

Indian River County Council on Aging

694 14th Street
Vero Beach, FL 32960
(561)569-0760

Chief Executive Officer: Arlene S. Fletcher,
Executive Director
ID Number: 4104

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Vero Beach, FL	
Square Miles	51
Population	64,707
Population Ranking out of 405 UZA's	319

Service Area Statistics

Square Miles	543
Population	102,211

Service Consumption

Annual Passenger Miles	649,434
Annual Unlinked Trips	267,318
Average Weekday Unlinked Trips	1,037
Average Saturday Unlinked Trips	2
Average Sunday Unlinked Trips	1

Service Supplied

Annual Vehicle Revenue Miles	797,180
Annual Vehicle Revenue Hours	62,151
Vehicles Available for Maximum Service	131
Vehicles Operated in Maximum Service	61
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	18	38
Total	23	38

Financial Information

Fare Revenues Earned

Directly Operated	\$30,805
Purchased Transportation	0
Total Fare Revenues Earned	\$30,805

Sources of Operating Funds Expended

Passenger Fares	\$30,805
Local Funds	276,404
State Funds	477,370
Federal Assistance	413,970
Other Funds	0
Total Operating Funds Expended	\$1,198,549

Summary of Operating Expenses

Salaries, Wages and Benefits	\$667,269
Materials and Supplies	93,857
Purchased Transportation	184,952
Other Operating Expenses	202,971
Total Operating Expenses	\$1,149,049

Reconciling Cash Expenditures

	\$49,500
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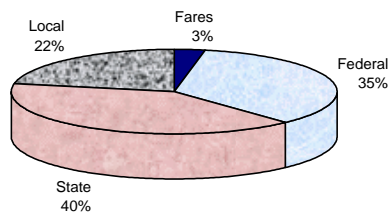
Sources of Capital Funds Expended

Local Funds	\$19,279
State Funds	642
Federal Assistance	323,671
Total Capital Funds Expended	\$343,592

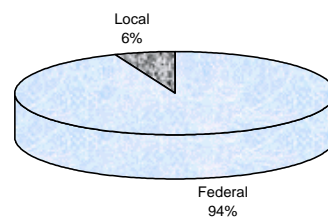
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	63,280	0	63,280
Total	\$318,082	\$25,510	\$343,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$282,029	\$867,020
Capital Funding	\$0	\$343,592
Annual Passenger Miles	112,566	536,868
Annual Vehicle Revenue Miles	115,650	681,530
Annual Unlinked Trips	37,265	230,053
Average Weekday Unlinked Trips	145	892
Annual Vehicle Revenue Hours	11,308	50,843
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	7	124
Average Fleet Age in Years	1.9	5.6
Vehicles Operated in Maximum Service	5	56
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	121%
Incidents	0	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.44	\$1.27
Operating Expense per Vehicle Revenue Hour	\$24.94	\$17.05

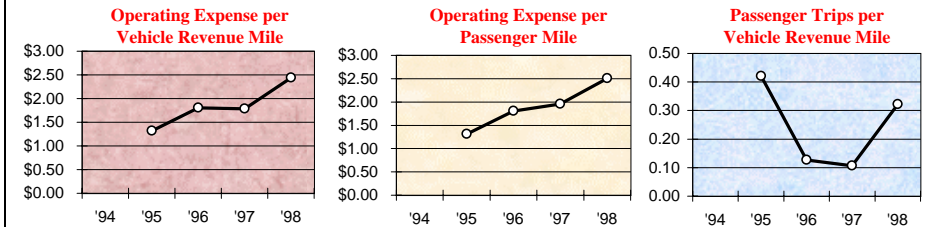
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.51	\$1.61
Operating Expense per Unlinked Passenger Trip	\$7.57	\$3.77

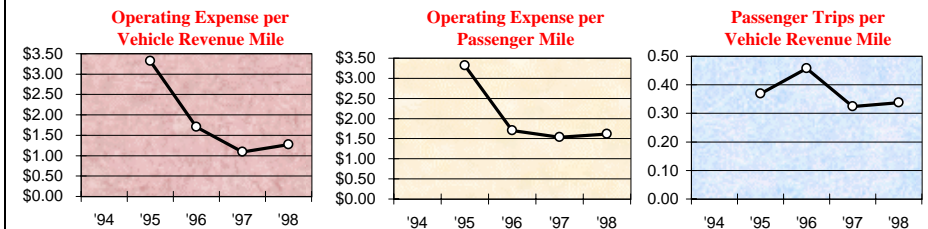
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.32	0.34
Unlinked Passenger Trips per Vehicle Revenue Hour	3.30	4.52

Bus



Demand Response



Data Source: 1998 National Transit Database